

NOTICE OF PUBLIC BUDGET HEARING

VILLAGE OF STAR PRAIRIE

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Village of Star Prairie will be held at the Community Center, 207 Bridge Avenue, on December 5, 2018 at 7:00 p.m. A copy of the budget can be obtained at the Clerk's office or by calling 715-248-7231. Following is a summary of the proposed budget:

	2017 ADOPTED BUDGET	2018 ADOPTED BUDGET	2019 PROPOSED BUDGET
REVENUE			
General Property Taxes	232,117.00	234,385.00	234,681.00
Taxes (other than property)	50.00	50.00	50.00
Special Assessments	1,519.00	2,873.00	2,835.00
Intergovernmental Revenues	76,577.00	79,559.00	83,641.64
Licenses & Permits	3,400.00	4,400.00	3,850.00
Fines, Forfeits & Penalties	0.00	0.00	1000.00
Public Charges for Services	1,000.00	1,000.00	1,100.00
Intergov't Charges for Services	1,200.00	1,200.00	1,200.00
Miscellaneous Revenues	22,431.00	23,300.00	24,091.30
Other Financing Sources	7,500.00	23,110.00	7,500.00
TOTAL REVENUE	\$345,794.00	\$369,877.00	\$359,948.94

EXPENDITURES			
General Government	121,194.00	122,468.00	116,338.39
Public Safety	100,559.00	100,858.00	99,901.00
Public Works	81,891.00	81,891.00	75,857.00
Health & Human Services	1,350.00	1,350.00	1,350.00
Culture, Recreation & Education	20,800.00	20,800.00	20,800.00
Conservation & Development	3,500.00	3,500.00	3,500.00
Capital Outlay	9,000.00	31,510.00	27,202.45
Debt Service	7,500.00	7,500.00	7,500.10
Other Financing Uses	0.00	0.00	7,500.00
TOTAL EXPENDITURES	\$345,794.00	\$369,877.00	\$359,948.94

GOVERNMENTAL & PROPRIETARY FUNDS

	Actual Fund Balance/ Equity 1-Jan. 18	Revenues	Expenses	Estimated Fund Balance/ Equity 31 Dec.18
Water Utility	671,835.00	106,374.00	104,292.00	673,917.00
Sewer Utility	632,592.00	184,132.00	203,051.00	613,673.00
	Estimated Fund Balance/ Equity 1-Jan. 19	Revenues	Expenses	Estimated Fund Balance/ Equity 31 Dec.19
Water Utility	673,917.00	105,468.00	99,847.00	679,538.00
Sewer Utility	613,673.00	183,808.00	199,650.00	597,831.00